



October 26, 2023

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
Division of Community Development (DCD)

FROM : 
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter-ARPA Funds Allocated to Delegate Parrish Region

I. Information on Contract (per Original Award):

Chilchinbeto Chapter, Dennehotso Chapter, and Kayenta Chapter		U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract		Funding Agency	CFDA No. - Federal	
CJY-62-23; CAP-13-23	\$ 8,802,340.00	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date	

II. Data Entered in FMIS Regarding:

<input checked="" type="checkbox"/>	New Contract or Grant	Company No.	<u>8059</u>	Business Unit (K#)	K2115253 to K2115260
<input checked="" type="checkbox"/>	Contract Mod No.	<u>Internal Modification No. 1</u>			
<input checked="" type="checkbox"/>	Amt of Budget	Increase	\$1,461,400.38	\$5,150,673.65 to \$6,612,074.03	
			AMOUNT	FROM	TO
<input type="checkbox"/>	Budget Period - Extend End Date:	From	<u> </u>	To	<u> </u>
<input type="checkbox"/>	Other, specify: _____				

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____
☐ NNC / Committee Resolution - No. & Date _____
☒ Other, specify: NN Council Resolution CJY-62-23

III. Comments by CGS:

This transmittal documents 2nd budget entered in FMIS on \$8.8 mil ARPA funds allocated to CD Shaandiin Parrish Region. Y-T-D budget in FMIS for CD Parrish Region totals \$6,612,074.03. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Shaandiin Parrish

CHAPTERS: Chilchinbeto, Dennehotso, Kayenta

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-13-23 on May 4, 2023				\$ 5,150,673.65
K2115257 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Septic Tank Clean-Out Project	Division of Community Development	5.5	HK0249	\$ 125,345.00
K2115254 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of F350 Ford Truck	Division of Community Development	6.1	HK0491	\$ 80,000.00
K2115255 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter House Renovation Project	Division of Community Development	2.22	HK0440	\$ 50,000.00
K2115256 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of 3500 Dodge Truck w/300-Gallon Septic Service Tank Project	Division of Community Development	5.5	HK0492	\$ 180,000.00
K2115257 Division of Community Development	*Kayenta Chapter	Kayenta Chapter Purchase of Backhoe Project	Division of Community Development	6.1	HK0285-2	\$ 206,055.38
K2115258 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Hire of Contractor for Ground Prep for Housing and Operational Service Project	Division of Community Development	2.15	HK0606	\$ 500,000.00
K2115259 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Completion of Unfinished Homes for 5-Senior Members Project	Division of Community Development	2.18	HK0608	\$ 300,000.00
K2115260 Division of Community Development	*Chilchinbeto Chapter	Chilchinbeto Chapter Purchase of 18-Foot Flatbed Trailer Project	Division of Community Development	6.1	HK0615	\$ 20,000.00
		UNALLOCATED AMOUNT				\$ 2,190,265.97

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

TOTAL: \$ 8,802,340.00



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: *CJY-62-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CAP-13-23, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta), to Include Additional Projects for this Delegate Region*

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-62-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Parrish's Delegate Region in the amount of \$1,461,400.38.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, *President*
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
AMENDING CAP-13-23, THE NAVAJO NATION FISCAL RECOVERY FUND
DELEGATE REGION PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S
DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA), TO
INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A) (9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAP-13-23, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Shaandiin Parrish's Delegate Region (Chapter: Chilchinbeto, Dennehotso, Kayenta) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17), and 2 N.N.C. §§ 1005(C) (10), (11), and (12).

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY

PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-13-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-13-23, Section Four, states that:
 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. All additional projects listed in the Hon. Shaandiin Parrish's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Shaandiin Parrish's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Shaandiin Parrish's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) as set forth in Exhibit A.

SECTION THREE. AMENDING CAP-13-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE SHAANDIIN PARRISH'S DELEGATE REGION (CHAPTERS: CHILCHINBETO, DENNEHOTSO, KAYENTA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Shaandiin Parrish's Delegate Region (Chapters: Chilchinbeto, Dennehotso, Kayenta) set forth in Exhibit A.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE.

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this 19th day of July 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

7/27/23
DATE

Motion: Honorable Amber Kanazbah Crotty
Second: Honorable Helena Nez Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL



ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0608

Date & Time Received: 6/29/23 at 17:50

Date & Time of Response: 7/8/23 at 9:22 am

Entity Requesting FRF: Chilchinbeto Chapter

Title of Project: Complete Unfinished House for (5) Seniors

Administrative Oversight: DCD

Amount of Funding Requested: \$300,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|---|---|
| <input checked="" type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18, Housing Support: Other Housing Assistance

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

Other Comments:

Signature of DOJ Reviewer: Randy G.

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Chilchinbeto Chapter Date prepared: May 31, 2023

Chapter's PO Box 1681 phone & email: 928-697-5680
mailing address: Kayenta, Arizona 86033 website (if any): chilchinbeto@navajochapters.org

This Form prepared by: Eugene Badonie phone/email: 928-697-5681
Eugene Badonie, Chapter Manager ebadonie@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Complete Unfinished house for (5) seniors.

Chapter President: Paul Madson phone & email: 928-640-0735 pmadson@naataanii.org
Chapter Vice-President: Thomas Bradley phone & email: 928-429-9672 tbradley@naataanii.org
Chapter Secretary: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com
Chapter Treasurer: Virginia White phone & email: 928-349-2648 virgiechinle@yahoo.com
Chapter Manager or CSC: Eugene Badonie phone & email: 928-209-9518 ebadonie@nnchapters.org
DCD/Chapter ASO: Sarah Harrison phone & email: 928-489-8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown

☐ document attached

Amount of FRF requested: \$300,000.00 FRF funding period: November 1, 2023 - November 1, 2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The incomplete houses for (5) five senior members of the community will have their project house completed using the \$300,000.00 FRF funds. The funds will go into the supply costs: lumber, cinder blocks, cement mix, sheetrock, insulation, doors, windows, floor tiles, electrical wiring, lights, roofing, trusses, and plumbing. Chapter officials have taken into consideration the acute living conditions and the threat of an unsafe environment the unfinished homes are posing, especially having to live in an overcrowded condition which is a risk of a Covid pandemic.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The homes will benefit the Navajo Nation by providing seniors currently without a stable home, disadvantaged, deprived of decent economic opportunities, and large families. It will also provide homes and protective recovery for those that have been exposed to covid and for those that are working as caretakers.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The only challenges we face is the short supply of building material especially at those low cost markets. We will have to order our supplies and try to get them delivered in timely manner.

The projected Time frame for this project is between November 1st 2023 to November 1st 2024.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The chapter manager will implement the program. He will sign off the requisition after the Administrative Assistant orders the supplies. Once the program begins, the chapter manager will ensure the pace of the work is appropriate.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The operation and maintenance cost will be up to the owner of the house.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.11 Housing Support: Services for Unhoused Persons - To complete building the incomplete housing for these seniors who are unable to finish building their house is a justifiable cost under this category. This will keep them safe and live in protective homes.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

*Chapter Resolution
Budget for project - Personnel - rental*

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.D. 41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Englem Larson
Signature of Preparer/CONTACT PERSON

Approved by:

Paul M...
Signature of Chapter President (or Vice-President)

Approved by:

Englem Larson
Signature of Chapter Manager or CSC

Approved by:

Samuel Harris
Signature of DCD/Chapter ASO

Approved to submit
for Review:

[Signature]
Signature of DCD Director

FY 2023



**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

APPENDIX B
Page 1 of 2
BUDGET FORM 1



PART I. Business Unit No.: <u>New</u>		Program Title: <u>Chilchinbeto unfinished house for (5) seniors</u>		Division/Branch: <u>Div. of Comm. Development</u>			
Prepared By: <u>Eugene Badonie</u>		Phone No.: <u>928-697-5681</u>		Email Address: <u>ebadonie@nnchapters.org</u>			

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
ARPA -FRF	11/1/23 - 11/1/24	300,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	to Att		-300,000 Att	
				7000 Special Transactions				
				8000 Public Assistance	to Att	to Att	300,000 Att	300,000 Att
				9000 Capital Outlay	-6.00		-300,000	-300,000
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	300,000.00	300,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	to Att	to Att
Total # of Vehicles Budgeted:	to Att	to Att

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>James Adakai, Deputy Director</u> Program Manager's Printed Name <div style="text-align: center;">  <u>6-7-23</u> Program Manager's Signature and Date </div>	APPROVED BY: <u>Colvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name <div style="text-align: center;">  <u>6-7-23</u> Division Director / Branch Chief's Signature and Date </div>

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PROGRAM PERFORMANCE CRITERIAPage 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.:		Now		Program Name/Title:		Chilchibeto Housing for (5) unhoused seniors			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Resolution #CCH-05-09-2023B - Approving FRF Funds of \$300,000.00 to complete housing for (5) seniors.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Chapter will complete the construction of 5 homes		1		1		1		1	
Program Performance Measure/Objective:									
New houses will be built.									
2. Goal Statement:									
To provide shelters for the unhoused people		1		1		1		1	
Program Performance Measure/Objective:									
Long awaiting housing will be completed.									
3. Goal Statement:									
To protect seniors from pandemic		1		1		1		1	
Program Performance Measure/Objective:									
Long healthy live will be seen.									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Adakai, Deputy Director					Calvin Castillo Executive Director				
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name				
 8-7-23					 8-7-23				
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date				

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DETAILED BUDGET AND JUSTIFICATIONPage ____ of ____
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Chilchinbeto unfinished house for (5) seniors</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8780	Public Assistance Entities 8785 - Entity Grants	300,000	300,000
TOTAL		300,000.00	300,000.00

A. H. H. H. Alicia Hale

Page 1 of 1
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



Chilchinbeto chapter

"Home of the World's Largest Navajo Rug"

P. O. Box 1681, Kayenta, AZ 86033, East Highway 160 Navajo Rte. 59
phone: (928) 697-5680/5681 • Fax (928) 697-5691 chilchinbeto@navajochapters.org

Paul Madson- PRESIDENT • Thomas Bradley- VICE PRESIDENT • Virginia White- SEC/TREASURER
Delbert Big- GRAZING OFFICIAL • Shaandila Parrish- COUNCIL DELEGATE

Eugene Badonle- MANAGER Rose Gillis- ADMIN ASSIST. Janita Redmustache- OFFICE ASSISTANT



RESOLUTION OF CHILCHINBETO CHAPTER OF THE NAVAJO NATION Resolution # CCH-05-09-2023B

APPROVING FRF FUNDS OF \$300,000.00 TO COMPLETE HOUSING FOR FIVE SENIORS.

WHEREAS:

1. Pursuant to Title 26 N.N.C., Chilchinbeto Chapter is a Certified Chapter of the Navajo Nation and is delegated the authority and responsibility to promote projects which benefits the local community; and
2. Pursuant to 2 N.N.C., Section 4028 (a), the Chilchinbeto Chapter is vested with the authority to review all matters affecting the community and make appropriate recommendations to the Navajo Nation, Federal, State, and local agencies for appropriate actions; and
3. Chilchinbeto Chapter has been allocated for ARPA-FRF funding appropriated to the Navajo Nation Delegate Region for various eligible projects, and
4. Chilchinbeto Chapter has (5) five senior members that have been trying to complete their house with very limited resources and it is imperative that they receive the assistance needed to shelter them safely from all pandemic.

A. Mirinda Madson

B. Peter Hewey

C. Dorothy Harrison

D. Gary James

E. Jane Grandson

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chilchinbeto Chapter hereby approve to apply for \$300,000.00 from the ARPA Fiscal Recovery Fund to complete five houses for (5) five senior members of the chapter who has been trying to build with very little resources, and
- ✓ 2. Chilchinbeto Chapter affirms that the Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal laws and regulations.

CERTIFICATION

We hereby certify that the foregoing resolution was considered at a duly called meeting at Chilchinbeto Chapter, Navajo Nation, at which a quorum was present and that the same was passed by a vote of 15 in favor, 00 opposed, and 02 abstained, this 9th, day of May, 2023.

Motioned By: Robert Singer

Seconded By: Peter Hewey

Paul Madson

Thomas Bradley

Mr. Paul Madson, President

Mr. Thomas Bradley, Vice President

Virginia White

Ms. Virginia White, Secretary/Treasurer

Chilchinbeto Chapter

Budget to the completion of 5 (five) unfinished homes

Housing Assistance		\$268,120.00
Personnel	2 employees at 923 hours x \$13.29 per hr. FICA, Medicare, Unemployment, Workmen's Comp. @ 9.55%	\$ 26,880.00
Equipment Rental	Scaffold, bench saw, drywall lift, mixer	\$ 5,000.00
	Total	\$300,000.00

